

2026 WASHINGTON TOWNSHIP PROPOSED BUDGET

	GENERAL FUND	ARPA Fund	LIQUID FUELS	MONEY MARKET	2026 BUDGET
Est. Cash/Inv. at 1/1/26.:	\$ 139,569.83	\$ -	\$ 112,977.15	\$ 278,201.54	\$ 530,748.52
Revenues:					
Taxes	\$ 733,224.00				\$ 733,224.00
Bus. Lic & Permits	\$ 35,000.00				\$ 35,000.00
Fines	\$ 600.00				\$ 600.00
Interest/Rents	\$ 2,500.00		\$ 500.00		\$ 3,000.00
Inter. Govern. Rev-State/Fed.	\$ 60,000.00		\$ 210,723.46		\$ 270,723.46
Charges for Services	\$ 18,400.00				\$ 18,400.00
Misc. Revenue	\$ 13,800.00				\$ 13,800.00
Transfer from Savings					\$ -
Total Revenues:	\$ 863,524.00	\$ -	\$ 211,223.46	\$ -	\$ 1,074,747.46
Total available for appropriation:					
	\$ 1,003,093.83	\$ -	\$ 324,200.61	\$ 278,201.54	\$ 1,605,495.98
Expenditures:					
General Government	\$ 200,400.00				\$ 200,400.00
Public Safety	\$ 58,000.00				\$ 58,000.00
Public Wks. - Sanitation	\$ 7,000.00				\$ 7,000.00
Public Wks. - Hwys.,Rds., Streets	\$ 477,224.00		\$ 324,200.61		\$ 801,424.61
Culture-Recreation	\$ 4,000.00				\$ 4,000.00
Empl. PD Benefits & W/H	\$ 41,600.00				\$ 41,600.00
Insurance - Property/ Pub. Off.	\$ 19,000.00				\$ 19,000.00
Health Ins. - Other Benefits	\$ 56,000.00				\$ 56,000.00
Misc. Expense	\$ 300.00				\$ 300.00
Transfer to Savings					\$ -
Total Expenditures:	\$ 863,524.00	\$ -	\$ 324,200.61	\$ -	\$ 1,187,724.61
2026 Carry over:	\$ 139,569.83			\$ 278,201.54	\$ 417,771.37
2026 Budget	\$ 1,003,093.83	\$ -	\$ 324,200.61	\$ 278,201.54	\$ 1,605,495.98
Differences	\$ -	\$ -	\$ -	\$ -	\$ -