

2025 WASHINGTON TOWNSHIP PROPOSED BUDGET

	GENERAL FUND	ARPA Fund	LIQUID FUELS	MONEY MARKET	2025 BUDGET
Est. Cash/Inv. at 1/1/25.:	\$ 224,339.02	\$ 43,798.47	\$ 7,020.57	\$ 275,479.92	\$ 550,637.98
Revenues:					
Taxes	\$ 680,400.00				\$ 680,400.00
Bus. Lic & Permits	\$ 36,738.00				\$ 36,738.00
Fines	\$ 500.00				\$ 500.00
Interest/Rents	\$ 2,000.00		\$ 500.00		\$ 2,500.00
Inter. Govern. Rev-State/Fed.	\$ 70,536.00		\$ 214,229.93		\$ 284,765.93
Charges for Services	\$ 6,800.00				\$ 6,800.00
Misc. Revenue	\$ 500.00				\$ 500.00
Transfer from Savings					\$ -
Total Revenues:	\$ 797,474.00	\$ -	\$ 214,729.93	\$ -	\$ 1,012,203.93
Total available for appropriation:	\$ 1,021,813.02	\$ 43,798.47	\$ 221,750.50	\$ 275,479.92	\$ 1,562,841.91
Expenditures:					
General Government	\$ 150,500.00				\$ 150,500.00
Public Safety	\$ 58,000.00				\$ 58,000.00
Public Wks. - Sanitation	\$ 2,000.00				\$ 2,000.00
Public Wks. - Hwys.,Rds., Streets	\$ 470,574.00	\$ 43,798.47	\$ 221,750.50		\$ 736,122.97
Culture-Recreation	\$ 2,000.00				\$ 2,000.00
Empl. PD Benefits & W/H	\$ 39,600.00				\$ 39,600.00
Insurance - Property/ Pub. Off.	\$ 18,000.00				\$ 18,000.00
Health Ins. - Other Benefits	\$ 56,500.00				\$ 56,500.00
Misc. Expense	\$ 300.00				\$ 300.00
Transfer to Savings					\$ -
Total Expenditures:	\$ 797,474.00	\$ 43,798.47	\$ 221,750.50	\$ -	\$ 1,063,022.97
2025 Carry over:	\$ 224,339.02			\$ 275,479.92	\$ 499,818.94
2025 Budget	\$ 1,021,813.02	\$ 43,798.47	\$ 221,750.50	\$ 275,479.92	\$ 1,562,841.91
Differences	\$ -	\$ -	\$ -	\$ -	\$ -